Highways and
Transportation

2003 - 2004 Operations Division Plan

Construction of Transportation System

Preservation of Transportation System

Operation of Transportation System

Airports

Highways and
Transportation

Operations Division Plan
2003-2004

Construction of Transportation System (HI 03)

Preservation of Transportation System (HI 04)

Operation of Transportation System (HI 10)

Airports (HI 11)

April, 2003

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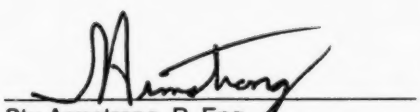
This document lists the Operations Division approved projects and funding for the Department's 2003 Program. The allocation for operation, preservation and capital investment in provincial highways, ferries and airports is $281,165,000.

Any changes from this approved plan must be in accordance with the Department's signing authority document. Program additions or deletions and cost estimate changes are to be managed through the Project Costing System.

For individual projects, the Program Cost represents the initial allocation of budget funds for the current fiscal year. The listing also shows the total cost estimate for all remaining work.

Where the remaining cost is greater than the 2003 Program Cost, the difference is planned carryover to the following year.



Stu Armstrong, P. Eng.
Assistant Deputy Minister
Operations Division

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUBVOTE SUMMARY

SUBVOTE	ACTIVITY	TOTAL
HI 03	Construction of Transportation System	$84,777,400
HI 04	Preservation of Transportation System	$135,682,500
HI 10	Operation of Transportation System	$59,273,100
HI 11	Airports	$1,432,000
		$281,165,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2003 CAPITAL EXPENDITURES

SUBVOTE HI03 - CONSTRUCTION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
5900	ENGINEERING SERVICES		
	Administration	$1,571,496	
	Design & Construction Specialists	$450,942	
	Project Engineering Services - Regina	$603,725	
	Project Engineering Services - Saskatoon East	$502,874	
	Project Engineering Services - Saskatoon West	$570,793	
	Bridge Engineering Services	$480,357	
	Geotechnical & Surfacing	$538,202	
	Research	$305,000	
	Testing Services - General	$427,611	
		$5,451,000	**$5,451,000**
5500	HIGHWAYS & BRIDGES		
	MAJOR PROJECTS		
	Grading	$22,986,765	
	Paving	$19,196,145	
	Grade & Pave	$28,656,727	
	Subgrade Stabilization	$250,000	
	Bridges	$3,803,114	
	Engineering	$332,650	
		$75,225,401	**$75,225,401**
	MINOR PROJECTS AND ALLOTMENTS		
	Miscellaneous Special Construction	$179,000	
	Safety Improvement Program	$1,075,000	
	Recreational Area Improvements	$265,000	
	Capital Signing	$10,000	
	Environmental Remediation & Landscaping	$204,000	
	Planning & Design Engineering	$295,000	
	Testing Services	$922,000	
	Engineering General Services	$1,081,000	
	Property Services	$70,000	
		$4,101,000	**$4,101,000**
	*** TOTALS ***		**$84,777,401**
	***** TOTAL EXPENDITURES**		**$84,777,401**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		$0
	FUNDS ALLOCATED		**$84,777,401**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
4301	REGIONAL SERVICES		
	Southern Region		
	Regional Services	$2,064,500	
	ATPC Support	$118,800	
		$2,183,300	**$2,183,300**
	Central Region		
	Regional Services	$1,726,000	
	ATPC Support	$172,500	
		$1,898,500	**$1,898,500**
	Northern Region		
	Regional Services	$2,102,200	
	ATPC Support	$370,000	
		$2,472,200	**$2,472,200**
			$6,554,000
2300	NET FINANCING REQ. FOR THE REVOLVING FUND		**$2,000,000**
3300	HIGHWAY REVOLVING FUND CONTINGENCY		**$750,000**
3500	SURFACE PRESERVATION		
	Surface Support		
	Southern Region	$1,180,700	
	Central Region	$1,118,200	
	Northern Region	$1,000,600	
	Sign Rehabilitation	$32,400	
	Pavement Marking	$29,000	
		$3,360,900	**$3,360,900**
	Gravel Program		
	Southern Region	$665,100	
	Central Region	$819,800	
	Northern Region	$11,694,300	
		$13,179,200	**$13,179,200**
	TMS Program		
	Southern Region	$10,891,100	
	Central Region	$7,538,000	
	Northern Region	$4,427,300	
		$22,856,400	**$22,856,400**
	Granular Program		
	Southern Region	$5,357,800	
	Central Region	$9,046,800	
	Northern Region	$5,851,500	
		$20,256,100	**$20,256,100**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
	AC Program		
	Southern Region	$27,061,800	
	Central Region	$24,082,600	
	Northern Region	$7,165,500	
		$58,309,900	**$58,309,900**
	Holding Account Balances		
	Southern Region	$0	
	Central Region	$0	
	Northern Region	$0	
		$0	**$0**
	Bridge Program		**$2,773,000**
	Weigh Scale Preservation		**$143,000**
6200	SRRPP		**$5,500,000**
	TOTAL EXPENDITURES		**$135,682,500**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK	TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE	**$15,727,600**
4201	WINTER MAINTENANCE	**$18,240,100**
5300	TRANSPORT COMPLIANCE	**$4,894,000**
5400	FERRY SERVICES	**$3,207,000**
Various	OPERATIONAL SERVICES - PROGRAMS	**$17,204,400**
	TOTAL EXPENDITURES	**$59,273,100**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		
	Southern Region	$412,300	
	Central Region	$526,200	
	Northern Region	$173,600	
		$1,112,100	**$1,112,100**
	Mowing		
	Southern Region	$576,000	
	Central Region	$666,600	
	Northern Region	$897,700	
		$2,140,300	**$2,140,300**
	Right-of-Way & Drainage		
	Southern Region	$912,900	
	Central Region	$938,200	
	Northern Region	$1,094,500	
		$2,945,600	**$2,945,600**
	Sign & Guardrail Preservation		
	Southern Region	$183,900	
	Central Region	$231,100	
	Northern Region	$156,800	
		$571,800	**$571,800**
	Illumination		
	Southern Region	$370,600	
	Central Region	$312,200	
	Northern Region	$135,200	
		$818,000	**$818,000**
		Subtotal Road Safety	**$7,587,800**
	Sign Rehabilitation		**$2,537,300**
	Pavement Marking		**$5,602,500**
		Subtotal Traffic Guidance	**$8,139,800**
		Subtotal Road Safety and Traffic Guidance	**$15,727,600**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
4201	WINTER MAINTENANCE		
	Southern Region	$5,743,500	
	Central Region	$6,340,200	
	Northern Region	$5,056,400	
	EC Guidelines for Salt Use	$50,000	
	Athabasca Seasonal Road	$1,050,000	
		$18,240,100	**$18,240,100**
		Subtotal Winter Maintenance	**$18,240,100**
5300	TRANSPORT COMPLIANCE		
	Transport Compliance	$4,701,000	
	National Safety Code	$193,000	
		$4,894,000	**$4,894,000**
		Subtotal Transport Compliance	**$4,894,000**
5400	FERRY SERVICES		
	Urban		
	Southern Region	$22,600	
	Central Region	$15,400	
	Northern Region	$12,000	
		$50,000	**$50,000**
	Tourist		
	Southern Region	$52,700	
	Central Region	$26,200	
	Northern Region	$21,100	
		$100,000	**$100,000**
	Ferry Services		
	Southern Region	$1,054,100	
	Riverhurst Ferry Upgrade	$500,000	
	Central Region	$664,100	
	Northern Region	$638,800	
	Federal Regulations and Ferry Towers	$200,000	
		$3,057,000	**$3,057,000**
		Subtotal Ferry Services	**$3,207,000**
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES	$1,676,400	**$1,676,400**
4800	OPERATIONAL PLANNING AND BUSINESS SUPPORT	$811,000	**$811,000**
6900	FINANCIAL SYSTEMS BRANCH	$165,000	**$165,000**

(continued on next page)

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		
	Southern Region	$561,000	
	Central Region	$493,000	
	Northern Region	$219,000	
		$1,273,000	**$1,273,000**
	Preservation Engineering		
	Southern Region	$87,700	
	Central Region	$87,700	
	Northern Region	$87,600	
		$263,000	**$263,000**
	Property Services		**$809,000**
		Subtotal Support Services	**$2,345,000**
6500	GENERAL SERVICES		
	Area General Services		
	Southern Region	$2,156,300	
	Central Region	$2,105,600	
	Northern Region	$2,106,500	
	Sign Rehabilitation	$288,500	
	Pavement Marking	$262,500	
		$6,919,400	**$6,919,400**
	Regional General Services		
	Southern Region	$264,700	
	Central Region	$550,000	
	Northern Region	$285,000	
		$1,099,700	**$1,099,700**
	Provincial General Services		**$4,187,900**
		Subtotal General Services	**$12,207,000**
		Subtotal Operational Services	**$17,204,400**
	TOTAL EXPENDITURES		**$59,273,100**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI11 - AIRPORTS

VOTE	TYPE OF WORK		TOTAL
5700	AIRPORTS - CAPITAL		
	Paving	$0	
	Grade & Pave	$0	
	Lighting & Other Roadway Appurtenances	$0	
	*** **TOTAL EXPENDITURES**	**$0**	**$0**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		$0
	FUNDS ALLOCATED		**$0**
6100	AIRPORTS - MAINTENANCE & OPERATIONS		
	Airport Maintenance	$1,325,000	
	Southern Region Municipal Airport Assistance Program	$45,000	
	Central Region Municipal Airport Assistance Program	$43,000	
	Northern Region Municipal Airport Assistance Program	$19,000	
		$1,432,000	**$1,432,000**
	TOTAL EXPENDITURES		**$1,432,000**

PRESERVATION AND OPERATION

EXPENDITURES BY REGION

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Surface Support	$1,180,700
	Gravel Program	$665,100
	TMS Program	$10,891,100
	Granular Program	$5,357,800
	AC Program	$27,061,800
	Holding Account Balances	$0
		$45,156,500
4301	REGIONAL SERVICES	
	Regional Services	$2,064,500
	Area Transportation Planning	$118,800
		$2,183,300
6200	SRRPP	$1,043,952
	TOTAL EXPENDITURES	**$48,383,752**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Surface Support	$1,118,200
	Gravel Program	$819,800
	TMS Program	$7,538,000
	Granular Program	$9,046,800
	AC Program	$24,082,600
	Holding Account Balances	$0
		$42,605,400
4301	REGIONAL SERVICES	
	Regional Services	$1,726,000
	Area Transportation Planning	$172,500
		$1,898,500
6200	SRRPP	$3,113,440
	TOTAL EXPENDITURES	**$47,617,340**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Surface Support	$1,000,600
	Gravel Program	$11,694,300
	TMS Program	$4,427,300
	Granular Program	$5,851,500
	AC Program	$7,165,500
	Holding Account Balances	$0
		$30,139,200
4301	REGIONAL SERVICES	
	Regional Services	$2,102,200
	Area Transportation Planning	$370,000
		$2,472,200
6200	SRRPP	$423,100
	TOTAL EXPENDITURES	**$33,034,500**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$2,000,000
3300	HIGHWAY REVOLVING FUND CONTINGENCY	$750,000
3500	SURFACE PRESERVATION	
	Surface Support	
	Sign Rehabilitation	$32,400
	Pavement Marking	$29,000
	Gravel Program	$0
	TMS Program	$0
	Granular Program	$0
	AC Program	$0
	Bridge Program	$2,773,000
		$2,834,400
3500	WEIGH SCALE PRESERVATION	$143,000
4301	REGIONAL SERVICES	$0
6200	SRRPP (Unallocated)	$919,508
	TOTAL EXPENDITURES	**$6,646,908**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$412,300
	Mowing		$576,000
	Right-of-Way & Drainage		$912,900
	Sign & Guardrail Preservation		$183,900
	Illumination		$370,600
		Subtotal Road Safety	$2,455,700
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,455,700
4201	WINTER MAINTENANCE		$5,743,500
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$22,600
	Tourist		$52,700
	Ferry Services		$1,054,100
	Riverhurst Ferry		$500,000
			$1,629,400
	OPERATIONAL SERVICES - PROGRAMS		
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$561,000
	Preservation Engineering		$87,700
	Property Services		$0
		Subtotal Support Services	$648,700
6500	GENERAL SERVICES		
	Area General Services		$2,156,300
	Regional General Services		$264,700
	Preservation General Services		$0
		Subtotal General Services	$2,421,000
		Subtotal Operational Services	$3,069,700
	TOTAL EXPENDITURES		**$12,898,300**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$526,200
	Mowing		$666,600
	Right-of-Way & Drainage		$938,200
	Sign & Guardrail Preservation		$231,100
	Illumination		$312,200
		Subtotal Road Safety	$2,674,300
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,674,300
4201	WINTER MAINTENANCE		$6,340,200
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$15,400
	Tourist		$26,200
	Ferry Services		$664,100
			$705,700
	OPERATIONAL SERVICES - PROGRAMS		
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$493,000
	Preservation Engineering		$87,700
	Property Services		$0
		Subtotal Support Services	$580,700
6500	GENERAL SERVICES		
	Area General Services		$2,105,600
	Regional General Services		$550,000
	Preservation General Services		$0
		Subtotal General Services	$2,655,600
		Subtotal Operational Services	$3,236,300
	TOTAL EXPENDITURES		**$12,956,500**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$173,600
	Mowing		$897,700
	Right-of-Way & Drainage		$1,094,500
	Sign & Guardrail Preservation		$156,800
	Illumination		$135,200
		Subtotal Road Safety	$2,457,800
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,457,800
4201	WINTER MAINTENANCE		
	Winter Maintenance		$5,056,400
	Athabasca Seasonal Road		$1,050,000
			$6,106,400
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$12,000
	Tourist		$21,100
	Ferry Services		$638,800
			$671,900
	OPERATIONAL SERVICES - PROGRAMS		
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$219,000
	Preservation Engineering		$87,600
	Property Services		$0
		Subtotal Support Services	$306,600
6500	GENERAL SERVICES		
	Area General Services		$2,106,500
	Regional General Services		$285,000
	Preservation General Services		$0
		Subtotal General Services	$2,391,500
		Subtotal Operational Services	$2,698,100
	TOTAL EXPENDITURES		**$11,934,200**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-03

SUMMARY OF 2003 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing	$0	
	Mowing	$0	
	Right-of-Way & Drainage	$0	
	Sign & Guardrail Preservation	$0	
	Illumination	$0	
	Subtotal Road Safety	$0	**$0**
	Sign Rehabilitation	$2,537,300	
	Pavement Marking	$5,602,500	
	Subtotal Traffic Guidance	$8,139,800	**$8,139,800**
			$8,139,800
4201	WINTER MAINTENANCE		
	EC Salt Use Training	$50,000	**$50,000**
5300	TRANSPORT COMPLIANCE	$4,894,000	**$4,894,000**
5400	FERRY SERVICES	$200,000	**$200,000**
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH	$1,676,400	**$1,676,400**
4800	OPERATIONAL PLANNING AND BUSINESS SUPPORT	$811,000	**$811,000**
6900	FINANCIAL SYSTEMS BRANCH	$165,000	**$165,000**
6400	REGIONAL TECHNICAL SERVICES		
	Preservation Engineering	$0	
	Property Services	$809,000	
	Subtotal Support Services	$809,000	**$809,000**
6500	GENERAL SERVICES		
	Sign Rehabilitation	$288,500	
	Pavement Marking General Services	$262,500	
	Regional General Services	$0	
	Provincial General Services	$4,187,900	
	Subtotal General Services	$4,738,900	**$4,738,900**
	Subtotal Operational Services		**$8,200,300**
	TOTAL EXPENDITURES		**$21,484,100**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION
SUMMARY OF 2003 PRESERVATION EXPENDITURES

TYPE OF WORK		TOTAL
SOUTHERN REGION		
Structural Heavy Preservation	$22,987,515	
SRRPP	$1,043,952	
Surface Support	$1,180,700	
MaPP (Not Listed)	$8,113,285	
MiPP (Not Listed)	$12,875,000	
	$46,200,452	**$46,200,452**
CENTRAL REGION		
Structural Heavy Preservation	$21,081,331	
SRRPP	$3,113,440	
Surface Support	$1,118,200	
MaPP (Not Listed)	$4,912,869	
MiPP (Not Listed)	$15,493,000	
	$45,718,840	**$45,718,840**
NORTHERN REGION		
Structural Heavy Preservation	$3,294,000	
Non-Structural Heavy Preservation	$1,561,000	
Spot Improvements	$840,000	
Microsurfacing	$1,148,000	
Seal Coat - Contracted	$1,993,000	
Seal Coat - Department Forces	$13,000	
Regravelling	$2,480,000	
SRRPP	$423,100	
Surface Support	$1,000,600	
MaPP (Not Listed)	$1,685,600	
MiPP (Not Listed)	$16,124,000	
	$30,562,300	**$30,562,300**
PROVINCIAL SURFACE SUPPORT		
Sign Rehabilitation	$32,400	
Pavement Marking	$29,000	
	$61,400	**$61,400**
Revolving Fund Contingency	$750,000	**$750,000**
SRRPP		
Unallocated Funds		**$919,508**
Weigh Scale Preservation	$143,000	**$143,000**
Provincial Bridge Preservation		
Bridge Preservation	$2,010,000	
Minor Repairs (Not Listed)	$763,000	
Total Bridge Preservation	$2,773,000	**$2,773,000**
***** TOTAL SURFACE PRESERVATION & SRRPP**		**$127,128,500**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2003-04 PROGRAM
CONSTRUCTION OF TRANSPORTATION SYSTEM
HIGHWAYS & BRIDGES PROGRAM

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-02-00 001-03-00	0319111	3 km W of Whitewood to 14 km W of Wapella, Hwy. 1-02, km 38.00 to 46.88, Hwy. 1-03, km 0.00 to 3.00 (design in 2003 & 2004)		$3,510,000		$125,000
5500	001-03-00 001-04-00	0319211	5.5 km W to 4.5 km E of Broadview & RR Overpass, Hwy. 1-03, km 19.30 to 23.83, Hwy. 1-03, km 0.00 to 3.00 (design in 2003)		$5,685,000		$135,000
5500	001-04-00	0218821	Broadview Railway Overpass, km 2.25 to 2.75 (CSIF) (abutments)	C03034	$765,000	0.50	$765,000
5500	001-04-00 001-05-00	0218811	7.0 km W of Grenfell to 5.6 km E of Grenfell, Hwy. 1-04, km 19.23 to 24.83, Hwy. 1-05, km 0.00 to 7.40 (CSIF)	C03015	$3,910,000	13.00	$3,910,000
5500	001-05-00	010811	E of Wolseley to 7 km W of Grenfell, km 7.0 to 20.0 (carryover)	C02016	$1,349,985	9.60	$1,349,985
5500	001-21-00	021221	W of Sidewood to W of Piapot, km 7.52 to 20.50 (carryover)	C02071	$546,640	2.98	$546,640
5500	002-17-00	038311	7 km to 16 km N of Wakaw, km 6.64 to 16.28 (shoulder widening) (design in 2003)		$410,000		$10,000
5500	002-17-00 002-18-00	038321	South Saskatchewan River Crossing at St. Louis, Hwy. 2-17, km 28.36 to 32.86, Hwy. 2-18, km 0.40 to 1.40 (property purchase in 2003)		$1,350,000		$300,000
5500	005-08-00	0218522	6 km W of St. Denis Access to 12 km E of Jct. Hwy. 41, km 29.3 to 35.0 (shoulder widening) (design in 2003)		$750,000		$20,000
5500	005-08-00	0218512	12 km W to 17 km W of St. Denis Access, km 35.0 to 40.8 (shoulder widening)	CM03011	$530,000		$530,000
5500	006-01-00	0311711	US Border to 13 km North, km 0.16 to 13.00 (Partial Centenary Fund)	C03043	$78,970		$78,970
5500	016-27-00	0115812	0.8 km W of Jct. Hwy. 4 (Battleford) to 11 km W, km 0.80 to 10.83 (shoulder widening)	CM03014	$1,253,000		$1,253,000
5500	016-27-00	0215811	End of Four Lane to 5 km E of Delmas, km 11.69 to 24.00 (CSIF) (Partial TPF)	C03041	$3,311,770	12.31	$3,311,770

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	016-27-00	0315811	5 km E of Delmas to W of Delmas, km 24.0 to 36.0 (CSIF) (partial completion)		$2,640,000	6.00	$1,475,000
5600	021-14-00	0216111	8 km S of Battle River to 2 km N, km 8.5 to 18.7 (PGRP) (partial completion)	C03012	$2,500,000	7.00	$1,700,000
5500	023-03-00	029511	Jct. Hwy. 3 at Crooked River corner to 5.4 km South, km 32.49 to 37.87 (PGRP) (carryover)	CM02120	$90,900		$90,900
5500	026-05-40	037411	Loon Lake to Steele Narrows, km 0.0 to 12.0 (Partnership) (design in 2003)		$1,320,000		$120,000
5600	037-02-00	0214911	Frenchman River Valley, km 12.5 to 19.5 (PGRP)	C03023	$1,200,000	7.00	$1,200,000
5500	044-06-00	0212711	Elrose to 6.4 km West, km 0.0 to 6.4 (shoulder widening)	CM02109	$324,323		$324,323
5600	047-03-00	0214321	9.7 km N of Corning Access to Jct. Hwy. 48, km 42.27 to 56.32 (PGRP)	C03024	$834,215	14.05	$834,215
5500	123-02-00	037811	22 km W of Cumberland House Bridge to 33 km W, km 59.6 to 70.2 (Partial Centenary Fund)	C03017	$344,000	4.30	$344,000
5500	123-02-00	027811	3 km S of the Cumberland House Bridge to 22 km W, km 70.2 to 89.6 (carryover)	C02053	$276,000	2.40	$276,000
5500	135-01-00	000111	Jct. Hwy. 106 to 15 km N, km 0.0 to 15.0 (carryover)	C01107	$192,700		$192,700
5500	155-03-91	0214111	La Loche Airport (carryover)		$300,000		$300,000
5500	903-02-00	003931	15.7 km N of Broad Creek to 6.4 km S of Jct. Hwy. 965, km 38.3 to 49.2 (carryover)	C02027	$318,987	6.40	$318,987
5500	912-03-00	0218411	Wapawekka Lake, Old Camp 16 access to 5 km E of Giles Creek, km 26.5 to 35.5 (carryover)		$223,227		$223,227

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	912-03-00	0318417	Wapawekka Lake, 18 km E of Giles Creek (Mang Lake) to 31 km E, km 53.0 to 66.2 (salvage/eng/brush)		$123,420		$123,420
5500	917-01-00	0317817	Charboneau Lake Road, 5 km N of East Bay to 25 km NW, km 32.0 to 52.0 (salvage/brush/clearing)		$124,300		$124,300
5500	921-01-00	0112917	Randall Lake Road, 15.1 km E of Jct. Hwy. 937 to Jct. Hwy. 936, km 34.6 to 43.6 (clearing)(carryover)		$10,000		$10,000
5500	943-02-00	034911	Jct. Hwy. 945 to 13 km W, km 19.8 to 32.8 (Partnership) (design in 2003)		$1,625,000		$125,000
5500	969-01-00	0210711	Jct. Hwy. 2 to 10 km North, km 0.0 to 10.0 (Subject to Land Transfer)	C03033	$1,313,978	10.00	$1,313,978
5500	969-01-00 969-02-00	0210721	10 km N of Jct. Hwy. 2 to 6 km S of Timber Bay, km 10.0 to 15.0 and km 0.0 to 5.0	C03042	$1,155,350	10.00	$1,155,350
5500	Various	030001	Project To Be Determined for Northern Development Accord		$400,000		$400,000
*** TYPE TOTAL ***							$22,986,765

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-04-00 001-05-00	0318812	7.0 km W to 5.6 km E of Grenfell, Hwy. 1-04, km 19.23 to 24.83, Hwy. 1-05, km 0.00 to 7.40 (CSIF) (2003 winter crush)		$6,450,000		$1,464,115
5500	001-20-00 001-21-00	021232	8.5 km W of Tompkins to W of Sidewood, Hwy. 1-20, km 31.70 to 34.21, Hwy. 1-21, km 0.00 to 7.52 (SHIP)	C03018	$2,200,000	10.03	$2,200,000
5500	001-21-00	021222	W of Sidewood to W of Piapot, km 7.52 to 20.50 (SHIP)	C03019	$3,000,000	12.98	$3,000,000
5600	004-02-00 004-03-00	0012112	Cadillac to S of Jct. Hwy. 43, Hwy. 4-02, km 54.38 to 54.69, Hwy. 4-03, km 0.00 to 21.14 (PGRP) (carryover)	C01016	$124,000		$124,000
5500	006-02-00	016512	2 km to 11 km N of Minton, km 0.00 to 13.23 (carryover)	C02050	$200,000		$200,000
5600	013-09-00	0218711	Horizon to Viceroy Access, km 5.38 to 19.40 (PGRP)	C03016	$2,100,000	14.02	$2,100,000
5500	016-27-00	0315812	End of Four Lane to 5 km E of Delmas, km 11.69 to 24.00 (design in 2003)		$4,313,500		$5,000
5500	016-27-00	0315822	5 km E of Delmas to W of Delmas, km 24.0 to 36.0 (CSIF) (2003 winter haul)		$4,205,000		$1,271,615
5500	016-29-00	002542	4.8 km W of Maidstone to 0.6 km E of Lashburn, km 4.81 to 21.66 (twinning)(carryover)	C00143	$5,000		$5,000
5600	021-14-00	0216112	Jct. Hwy. 40 to 2 km N of Battle River, km 0.0 to 18.7 (PGRP) (design in 2003)		$2,620,000		$34,291
5500	026-04-00	0218612	29 km N of St. Walburg to Jct. Hwy. 304, km 32.65 to 47.65 (Cameco Partnership)	C02104	$538,184	15.00	$538,184
5600	031-03-00 031-04-00	0211612	E of Salvador to W of Salvador, Hwy. 31-03, km 34.60 to 37.87, Hwy. 31-04, km 0.00 to 7.00 (PGRP)	C02085	$1,515,065	10.27	$1,515,065
5600	037-02-00	0214912	N of Frenchman River to S of Shaunavon, km 26.50 to 42.08 (PGRP) (carryover)	C02051	$787,270	5.58	$787,270

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	048-01-00	0216212	Manitoba Border to Fairlight, km 0.0 to 18.4 (PGRP)	C02118	$2,444,301	18.40	$2,444,301
5500	155-01-00	0311912	Green Lake to 5 km S of Beaver River, km 0.0 to 20.0 (design in 2003)		$2,385,000		$15,000
5500	155-01-00	0311916	Green Lake to 5 km S of Beaver River, km 0.0 to 20.0 (2003 winter crush)		$115,000		$115,000
5500	155-01-00	0211912	5 km S of Beaver R. to Waterhen R, km 20.00 to 41.37 (Cameco Partnership)	C02086	$1,314,823	21.37	$1,314,823
5500	155-01-00	0111922	Jct. Hwy. 165 to 34 km South (sections) (carryover)	C01097	$628,294	13.00	$628,294
5500	155-02-00	0110812	Jct. Hwy. 165 to 5.21 km N, km 0.0 to 5.3 (carryover)	C01097	$2,007		$2,007
5600	349-11-00	0215412	Naicam to 14 km East, km 18.31 to 32.56 (PGRP)	C03022	$1,432,180	14.25	$1,432,180
*** TYPE TOTAL ***							$19,196,145

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-08-00	038112	Park Street to Prince of Wales Drive - Subject to Partnership		$1,500,000		$1,500,000
5500	001-21-00	021242	W of Piapot to 3 km E of Jct. Hwy. 21, km 20.5 to 35.6 (SHIP) (partial TPF)	C03010	$5,400,000	15.10	$5,400,000
5600	003-16-00	0318912	Glaslyn to Fairholme, km 0.00 to 15.78 (PGRP)	C03047	$2,500,000	15.78	$2,500,000
5600	003-16-00	0318922	Fairholme to 15 km E of Turtleford, km 15.78 to 30.62 (PGRP) (design in 2003)		$2,600,000		$100,000
5500	004-13-00	0218012	Twinning of Hwy. 4 S of River to S of Jct. Hwy. 4 & 40, km 31.4 to 35.1 (property purchase & utility moves in 2003)		$3,525,000		$300,000
5500	004-14-00 016-27-00	031512	Battlefords Bridge and Associated Roadways (SHIP)	C03050	$1,951,000	0.50	$1,951,000
5500	004-14-00 016-27-00	011531	Connecting Roadways N & S of new Battlefords Bridge and Twinning 3 km on Hwy. 16 West (SHIP) (carryover)	C02026	$220,632		$220,632
5500	005-10-00	0319612	McOrmond Road, south bound to Hwy. 5, km 1.65 to 1.75		$210,000	0.50	$210,000
5600	008-02-00	0315512	Storthoaks to 11 km S of Redvers, km 23.20 to 34.41 (PGRP) (design in 2003)		$2,580,000		$80,000
5600	008-02-00	0115512	Redvers to 11 km S, km 34.41 to 45.62 (PGRP)	C02010	$1,117,746	11.21	$1,117,746
5500	011-01-30	031812	Vehicle Inspection Station Site Work, North of Regina		$400,000		$400,000
5500	011-11-00	034412	At Rosthern, intersection improvements, km 21.65 to 24.65, km 40.68 to 43.68 (design in 2003)		$1,810,000		$40,000
5600	013-08-00 013-09-00	0013112	Ogema to Horizon, Hwy. 13-08, km 25.59 to 39.77, Hwy. 13-09, km 0.00 to 5.38 (PGRP)	C02019	$1,848,264	19.56	$1,848,264

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	013-10-00	0212312	E of Jct. Hwy. 36 to 16 km E of Assiniboia, km 8.64 to 20.35 (PGRP) (design carryover)		$4,630,000		$150,000
5600	013-13-00	015312	Hazenmore to W of Aneroid, km 10.50 to 21.42 (PGRP) (carryover)	C01117	$143,900		$143,900
5600	013-13-00	025322	Aneroid Access to 5.7 km E of Ponteix Access, km 21.42 to 31.30 (PGRP)	C03036	$2,400,000	9.88	$2,400,000
5600	013-13-00	025312	4 km E to 7 km W of Ponteix Access, km 31.30 to 44.00 (2003 winter haul) (PGRP)		$2,500,000		$288,247
5600	015-04-00	002112	E. of Fenwood to E. of Goodeve, km 16.9 to 28.4 (PGRP) (carryover)	C00105	$250,000		$250,000
5600	015-08-00	0210912	16.9 km W of Nokomis to Jct. Hwy. 2, km 16.85 to 30.98 (PGRP) (carryover)	C02021	$1,377,338	14.13	$1,377,338
5500	016-29-00	992531	At Lashburn, km 21.66 to 24.30 (twinning) (SHIP) (carryover)	CM02031	$209,888		$209,888
5600	021-14-00	0116112	1.92 km to 12.74 km N of Battle River, km 24.00 to 34.82 (widen & pave) (PGRP) (carryover)	C02048	$800,756	7.82	$800,756
5600	026-04-00	0318612	St. Walburg to 15 km N, km 4.50 to 18.28 (PGRP) (design in 2003)		$3,140,000		$140,000
5600	037-02-00	0314912	Climax to S of Frenchman River, km 0.0 to 12.5 (PGRP) (design in 2003)		$2,300,000		$50,000
5500	040-04-00	003111	Jct. Hwy. 4 at Battleford to 3 km W, km 0.00 to 3.11 (shoulder widening) (PGRP) (carryover)	C00032	$31,000		$31,000
5600	040-04-00	023112	3.11 km to 16.16 km W of Jct. Hwy. 4 at Battleford, km 3.11 to 16.16 (PGRP)	C03013	$3,076,000	13.05	$3,076,000
5600	040-04-00	013112	0.3 km E to 7.5 km W of Grid 689, km 16.16 to 24.00 (PGRP) (2003 winter haul)		$2,251,000		$470,000

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	042-02-00	0319912	NW of Brownlee to NW of Eyebrow, km 15.5 to 28.5 (PGRP) (design in 2003)		$2,400,000		$50,000
5600	044-07-00 044-08-00	0011812	E of Glidden to E of Eatonia, Hwy. 44-07, km 31.90 to 33.92, Hwy. 44-08, km 0.0 to 11.8 (PGRP) (carryover)	C01076	$70,275		$70,275
5600	045-04-00	0317412	1.8 km to 5.8 km N of Jct. Hwy. 15, km 1.8 to 5.8 (PGRP)		$600,000	4.00	$600,000
5600	051-03-00	0320012	Kerrobert to 14 km W, km 1.40 to 14.11 (PGRP) (design in 2003)		$2,530,000		$130,000
5500	055-15-00	018712	5 km S of Beaver River Bridge to 11 km E Jct. Hwy. 26, km 44.28 to 55.17	C02030	$2,551,681	10.90	$2,551,681
5500	055-15-00	028712	Jct. Hwy. 26 to 11 km E, km 55.17 to 67.43 (2003 winter haul)		$2,500,000		$200,000
*** TYPE TOTAL ***							$28,656,727

TYPE OF WORK: SUBGRADE STABILIZATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	925-01-00	0112813	Jct. Hwy. 155 to Dillon, km 38.0 to 48.0 (sections)		$500,000	5.00	$250,000
*** TYPE TOTAL ***							$250,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-22-00	001214	Kincorth Railway Overpass, km 15.85 (carryover)		$68,000		$68,000
5500	003-03-00	026414	Culvert Replacing Bridge at Farm Access, West of Hudson Bay, km 1.8		$50,562		$50,562
5500	003-03-40	026424	Culvert Replacing Bridge, Prairie River Access, km 1.67		$175,000		$175,000
5500	003-03-42	026415	Design Engineering for 2003 Bridge Replacement Projects (carryover)		$45,606		$45,606
5500	003-03-42	036414	Culvert Replacing Bridge, Carrot River Industrial Road, km 5.73		$60,000		$60,000
5500	003-03-42	036424	Culvert Replacing Bridge, Carrot River Industrial Road, km 7.7		$60,000		$60,000
5500	003-03-42	036434	Culvert Replacing Bridge, Carrot River Industrial Road, km 9.31		$60,000		$60,000
5500	003-03-42	036444	Culvert Replacing Bridge, Carrot River Industrial Road, km 10.1		$60,000		$60,000
5500	003-03-42	036454	Bridge Replacement, Carrot River Industrial Road, km 34.06		$155,000		$155,000
5500	003-03-42	036464	Bridge Replacement, Carrot River Industrial Road, km 35.67		$155,000		$155,000
5500	003-06-00	0211514	Bridge Replacement, Melfort Creek Bridge, km 33.27		$300,000		$300,000
5500	003-07-00	998914	Bridge Replacement, W of Beatty at Goose Hunting Creek, km 16.13 (carryover)		$3,000		$3,000
5500	004-04-00	0319414	Culvert Replacing Bridge, Russel Creek, km 1.53		$70,000		$70,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	004-04-41	0319424	Bridge Replacement, PFRA Canal, km 5.66		$100,000		$100,000
5500	004-14-00	031514	N. Saskatchewan River crossing, rehab existing bridge (design in 2003)		$1,550,000		$50,000
5500	005-01-00	0319514	S of Cote, Boggy Creek, km 21.34 (design in 2003)		$65,000		$5,000
5500	008-10-00	0319714	27 km N of Norquay, km 27.13 (design in 2003)		$65,000		$5,000
5500	009-14-00	0117314	Reconstruct, Red Deer River, km 33.88 (design in 2003)		$301,000		$10,500
5500	010-02-00	0311214	Stream, W of Wroxton, km 13.02 (design in 2003)		$65,000		$5,000
5500	010-05-00	0116314	Culvert Replacement, 3.5 km W of Balcarres, km 12.44 (carryover)		$5,560		$5,560
5500	013-13-00	025314	Culvert Replacing Bridge, Steam E of Aneroid, km 16.76 (PGRP) (carryover)		$25,000		$25,000
5500	013-13-00	035314	Wood Box Culvert, W of Aneroid, km 23.78 (PGRP)		$60,000		$60,000
5500	013-13-00	035324	Notukeu Creek, km 49.76 (PGRP) (design in 2003)		$205,000		$5,000
5500	015-08-00	0210914	Wood Box Culverts, 11 km W of Nokomis, km 11.2 (PGRP)		$88,066		$88,066
5500	015-08-00	0110914	Culvert Replacing Bridge, Lanigan Creek, km 13.0 (PGRP)		$103,771		$103,771
5500	015-08-00	0110934	Wood Box Culvert, 2.8 km E of Jct. 2, km 28.7 (PGRP)		$16,772		$16,772

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	019-03-00	012814	Bridge Replacement, Notukeu Creek, km 8.74 (carryover)		$36,500		$36,500
5500	019-03-00	002814	Bridge Replacement, Notukeu Creek, km 8.85 (carryover)		$21,000		$21,000
5500	021-14-00	0316114	Culvert Replacing Bridge, Stream, S of Battle River, km 18.46		$60,000		$60,000
5500	023-04-00	0213814	Bridge Replacement, Emmons Creek, km 53.2		$280,000		$280,000
5500	023-04-00	0313814	Wood Box Culvert, 8.3 km N of Carrot River, km 62.21		$60,000		$60,000
5500	035-05-00	0115114	Culvert Replacing Bridge, Many Bones Creek, km 17.32 (carryover)		$400		$400
5500	035-15-00	0313414	Doghide Creek, km 3.62 (design in 2003)		$325,000		$5,000
5500	035-16-00	0313514	Carrot River bridge, 3.75 km N of Jct. Hwy. 335, km 3.75 (design in 2003)		$305,000		$5,000
5500	037-02-00	0114914	Bridge Replacement, Frenchman River Bridge, km 15.85 (PGRP)		$400,000		$400,000
5500	039-08-00	0319814	Wood Box Culvert, SE of Drinkwater, km 11.1		$60,000		$60,000
5500	049-02-00	036714	7.4 km W of Norquay, km 19.16 (design in 2003)		$65,000		$5,000
5500	055-02-00	0218214	Culvert Replacement, Creek at Jedburgh Access, km 14.75		$54,000		$54,000
5500	055-06-00	0113614	North Saskatchewan River bridge, 3.2 km N of Nipawin (design in 2003)		$650,000		$95,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	055-07-00	0320114	Whitefox River, km 2.57 (design in 2003)		$205,000		$5,000
5500	058-01-00	0218314	Culvert Replacing Bridge, 10 km North of Fir Mountain, km 9.74 (carryover)		$6,375		$6,375
5500	058-01-00	0218324	Culvert Replacing Bridge, Wood River, S of LaFleche, km 18.27 (carryover)		$6,375		$6,375
5500	123-01-00	0320214	Bridge Replacement, C & D Ditch, km 17.88		$170,000		$170,000
5500	165-01-00	0116714	Reconstruct, Jay Jay Creek bridge, km 5.3		$119,672		$119,672
5500	165-01-00	0116724	Reconstruct, Tributary to Bear River, km 11.22		$122,664		$122,664
5500	165-01-00	0316714	Culvert Replacing Bridge, Wuchewan River, km 38.19		$60,000		$60,000
5500	224-01-00	0311314	Rusty Creek, km 14.16 (design in 2003)		$225,000		$5,000
5500	224-01-00	0011314	Bridge Replacement, Waterhen River, km 43.39		$8,011		$8,011
5500	306-01-00	027914	Bridge Replacement, Ditch, 2.4 km NW of Lewvan, km 21.11		$210,000		$210,000
5500	379-01-00	0320314	Culvert Replacing Bridge, Creek, km 0.16		$60,000		$60,000
5500	924-01-00	0217014	Appleby Creek Bridge, km 32.67 (design in 2003)		$185,000		$5,000
5500	924-01-00	0317014	McKenzie Creek, SE of Dore Lake, km 50.3 (design in 2003)		$65,000		$5,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	980-02-00	0320414	Midnight Creek, km 49.3 (design in 2003)		$65,000		$5,000
5500	981-01-00	0320514	Little Armit River, km 2.9 (design in 2003)		$65,000		$5,000
5500	982-01-00	0317614	Creek, N of Swan Plain, km 10.6 (design in 2003)		$65,000		$5,000
5500	Various	0219014	Purchase of 2 temporary bridge structures for use as detours		$6,639		$6,639
5500	Various	030002	Bridge Replacements - To Be Determined		$174,641		$174,641
*** TYPE TOTAL ***							$3,803,114

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-07-00	980915	Jct. Hwy. 1 and McLean Access, km 12.0 to 14.0 (grade raise) (carryover)		$2,000		$2,000
5500	001-14-00	0319325	W of Mortlach to W of Secretan (east bound), km 0.0 to 27.4		$160,000		$10,000
5500	001-14-00	0319315	Curves West of Secretan, km 24.8 to 26.8		$20,000		$20,000
5500	912-03-00	0318415	Wapawekka Lake, 5 km E of Giles Creek to 18 km E (Mang Lake), km 35.5 to 53.0		$57,750		$57,750
5500	917-01-00	0317815	Charboneau Lake Road, 4 km S of Smoothstone Lodge to 5 km N of East Bay, km 14.0 to 32.0		$42,900		$42,900
5500	Various	030005	Saskatoon Regional Work - Design and Property Acquisition		$200,000		$200,000
*** TYPE TOTAL ***							$332,650

ALLOTMENT: MISCELLANEOUS SPECIAL CONSTRUCTION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	331001	Prior and Post	$15,000	$15,000
5500	002-24-00	331002	South of La Ronge - repair pavement sharp drop off	$20,000	$20,000
5500	009-06-00	331003	Qu'Appelle Valley - replace drainage run	$80,000	$80,000
5500	009-13-00	331004	5.6 km N of Jct. Hwy. 983 - repair shoulder slide	$7,500	$7,500
5500	102-28-00	331005	Jct. Hwy. 905 to Southend, km 20 to km 40 (several locations)	$6,500	$6,500
5500	033-01-00	331006	At Stoughton - drainage repairs (carryover)	$25,000	$25,000
5500	135-02-00	331007	Pelican Narrows to Sandy Bay - blast bedrock from road and improve ditch drainage	$25,000	$25,000
*** TYPE TOTAL ***					$179,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	001-07-00	332001	At McLean, km 14.1 - clear site lines, install signing & increase lighting	$10,000	$10,000
5500	001-08-81	332002	On Tower Road, km 17.47 - install delineation lighting	$15,000	$15,000
5500	001-19-00	332003	West of Gull Lake, access to SW terminal, km 44.85 - install delineation lighting	$5,000	$5,000
5500	005-01-00	332004	8.1 km NW of Runnymede at Cote Crossing, km 21.72 - install railway crossing signalization (carryover)	$2,000	$2,000
5500	001-20-00	332005	East of Gull Lake, access to SWP termina, km 3.65 - install delineation lighting	$5,000	$5,000
5500	003-17-00	332070	Approaches East and West of Deer Creek Bridge - install shoulder rumble strips (carryover)	$7,500	$7,500
5500	005-07-00	332066	At Dixon - turning lanes at Agricore Terminal (carryover)	$30,000	$30,000
5500	007-08-00	332008	0.5 km E. of Flaxcombe, km 8.54 - relocate railway crossing signals (carryover)	$3,000	$3,000
5500	011-11-00	332006	At Neuhorst Access, km 7.87 - install turn lanes	$100,000	$100,000
5500	011-11-00	332007	At Rheinland Access, km 11.25 - install turn lanes	$100,000	$100,000
5500	011-13-00	332009	At MacDowall, Sunbeam Valley Road, km 26.2 - install delineation lighting	$4,000	$4,000
5500	012-01-00	332010	Main Street to Martensville, km 8.4 - install signing and flashing lights	$15,000	$15,000
5500	014-12-00	332011	Intersection with Asquith Main Access, km 33.43 - install delineation lighting	$4,000	$4,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	014-19-00	332021	At Evesham, km 24 - railway crossing signalization (carryover)	$3,500	$3,500
5500	015-08-00	332013	Venn Grid, km 19.58 - sight distance improvement	$5,000	$5,000
5500	016-17-00	332068	In Wynyard, km 23.61 - turning lanes at 9th Street East (carryover)	$70,000	$70,000
5500	016-19-00	332057	Between Jct. Hwy. 2 and Jct. Hwy. 20 - install shoulder rumble strips at various locations (carryover)	$8,850	$8,850
5500	017-03-00	332012	At Chauvin, Alberta - install railway crossing signalization (carryover)	$10,000	$10,000
5500	016-25-00	332014	East of Denholm, km 47.15 - upgrade railway crossing	$7,200	$7,200
5500	016-26-00	332015	Denholm to North Battleford - install rumble strips (various locations east bound and west bound)	$8,290	$8,290
5500	016-27-00	332016	North Battleford to end of 4 Lane - install rumble strips (west bound)	$17,600	$17,600
5500	016-28-00	332017	Bresaylor to Paynton - install rumble strips (east bound)	$4,000	$4,000
5500	016-28-00	332018	Paynton to Maidstone - install rumble strips	$10,400	$10,400
5500	016-29-00	332020	Marshall to Maidstone - install rumble strips (west bound)	$11,200	$11,200
5500	016-29-00	332023	Maidstone to Marshall - install rumble strips (east bound)	$17,600	$17,600
5500	016-29-00	332024	Waseca Access Road, km 11.9 - install delineation lighting	$4,000	$4,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	016-30-00	332025	Lloydminster to Marshall - install rumble strips (east bound)	$8,000	$8,000
5500	016-30-00	332026	Marshall to Lloydminster - install rumble strips (west bound)	$6,560	$6,560
5500	026-02-00	332027	N Edam Access, km 27.0 - double left turn flare	$80,000	$80,000
5500	033-03-00	332028	Jct. Hwy. 35 at Francis, km 0.0 - install flashing lights	$25,000	$25,000
5500	046-01-00	332029	Butte St. Access at Pilot Butte, km 10.56 - install delineation lighting	$5,000	$5,000
5500	106-02-00	332030	Curves at km 42.5 and km 55.3 - repair superelevation	$100,000	$100,000
5500	219-04-00	332031	12 km S of Saskatoon - realign curve	$50,000	$50,000
5500	Various	332032	SSC Radar Feedback Sign Field Test - Partnership	$10,000	$10,000
5500	Various	332019	Partnership Fund	$29,000	$29,000
5500	Various	332022	Various locations to be determined - install railway crossing signalization	$34,300	$34,300
5500	Various	332033	Miscellaneous, Central Region - to be determined	$9,000	$9,000
5500	Various	332034	Miscellaneous, Northern Region - to be determined	$20,000	$20,000
5500	Various	332035	Miscellaneous, Southern Region - to be determined	$20,000	$20,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	332036	Railway Crossing Improvements - to be determined	$200,000	$200,000
*** TYPE TOTAL ***					$1,075,000

ALLOTMENT: RECREATION AREA IMPROVEMENTS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	220-01-00	336001	Rowan's Ravine Provincial Park - park road improvements (includes SERM's share $125,000)	$25,000	$25,000
5500	271-02-00	336002	Cypress Hills Provincial Park - park road improvements (includes SERM's share $125,000)	$125,000	$125,000
5500	Various	336003	Rest Area Signing	$25,000	$25,000
5500	Various	336004	Federal, Provincial and Regional Parks - expand signing	$50,000	$50,000
5500	Various	336005	Review Signing of Border Crossing Sites	$40,000	$40,000
*** TYPE TOTAL ***					$265,000

ALLOTMENT: CAPITAL SIGNING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	337001	Community Tourism - community entrance signing study	$10,000	$10,000
*** TYPE TOTAL ***					$10,000

ALLOTMENT: ENVIRONMENTAL REMEDIATION & LANDSCAPING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	338001	Kelsey Institute - Landscape Pit	$10,000	$10,000
5500	001-17-80	338005	At Swift Current - salt contamination cleanup (carryover)	$90,000	$90,000
5500	047-05-00	338002	Qu'Appelle Valley - erosion repair on west side of hill leading to valley	$30,000	$30,000
5500	955-04-00	338003	Camp at Murison Lake - site remediation of Highways Camp (carryover)	$40,000	$40,000
5500	Various	338004	Near Ernfold - landscape pit 72J - 122	$8,000	$8,000
5500	Various	338006	South of Jct. Hwy. 2 & 165 - landscape depleted pit 73I - 028	$6,000	$6,000
5500	Various	338007	On Egg Lake Road - landscape depleted pit 73I - 040	$10,000	$10,000
5500	Various	338008	West of Candle Lake - landscape depleted pit 73H - 176	$10,000	$10,000
*** TYPE TOTAL ***					$204,000

ALLOTMENT: PLANNING & DESIGN ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	345001	Misc. Engineering Studies (D. Stearns)	$15,000	$15,000
5500	Various	345002	Misc. Engineering Studies (R. Gorlick)	$15,000	$15,000
5500	Various	345003	Misc. Engineering Studies (R. Connoly)	$15,000	$15,000
5500	Various	345004	Misc. Engineering Studies - Engineering Services	$15,000	$15,000
5500	001-08-00	345006	Regina to Balgonie - corridor study to address safety and capacity concerns	$30,000	$30,000
5500	001-10-00	345007	East of Regina - SE bypass functional study	$25,000	$25,000
5500	001-10-00	345008	Jct. Hwy. 1 and Lewvan Drive - B/C assessment and preliminary design of ramp in NW quadrant	$10,000	$10,000
5500	007-01-00	345010	Jct. Hwy. 7 & 14 - intersection study	$20,000	$20,000
5500	011-01-00	345011	Armour Road - closure study to evaluate link between Hwy. 6 & 11	$10,000	$10,000
5500	016-20-00	345012	E of Saskatoon to E of Clavet - functional study	$60,000	$60,000
5500	Various	345014	Guideline Development with Other Agencies	$25,000	$25,000
5500	Various	345009	Environmental & Heritage Screening	$15,000	$15,000
5500	Various	345013	Standards Development	$40,000	$40,000

ALLOTMENT: PLANNING & DESIGN ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
*** TYPE TOTAL ***					$295,000

ALLOTMENT: TESTING SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	346001	Geotechnical	$142,000	$142,000
5500	Various	346002	Regina Lab	$50,000	$50,000
5500	Various	346003	Saskatoon Lab	$40,000	$40,000
5500	Various	346004	Testing Services	$100,000	$100,000
5501	Various	346005	Field Testing	$165,000	$165,000
5502	Various	346006	Traffic Data Program	$240,000	$240,000
5503	Various	346007	Traffic Counting Equipment	$0	$0
5504	Various	346008	Weight Study	$60,000	$60,000
5505	Various	346009	Liquid Asphalt Testing	$125,000	$125,000
*** TYPE TOTAL ***					$922,000

ALLOTMENT: ENGINEERING GENERAL SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	347001	Engineering General Services (D. Stearns)	$155,000	$155,000
5500	Various	347002	Engineering General Services (R. Gorlick)	$155,000	$155,000
5500	Various	347003	Engineering General Services (R. Connoly)	$155,000	$155,000
5500	Various	347004	Engineering General Services (H. Yea)	$25,000	$25,000
5500	Various	347006	Drafting Services	$15,000	$15,000
5500	Various	347007	ESD Commuting Allowance	$10,000	$10,000
5500	Various	347008	Air Photos	$141,000	$141,000
5500	Various	347009	Tender Ads	$40,000	$40,000
5500	Various	347011	Engineering Communications	$340,000	$340,000
5500	Various	347012	ESB Relocation	$20,000	$20,000
5500	Various	347013	OH&S Critical Task Analysis Completion	$25,000	$25,000
*** TYPE TOTAL ***					$1,081,000

ALLOTMENT: PROPERTY SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	375001	Property Acquisition (Right Of Way)	$25,000	$25,000
5500	Various	375002	Legal Survey (Right Of Way)	$25,000	$25,000
	Various	375003	Land Title Fees	$20,000	$20,000
*** TYPE TOTAL ***					$70,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2003-04 PRESERVATION OF TRANSPORTATION SYSTEM
MAJOR SURFACE PRESERVATION PROJECTS

SOUTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	001-02-00	PH027110	Moosomin West, km 0.00 to 10.05	M02119	$1,490,000		$1,490,000
3611	001-05-00	PH027109	E of Wolseley to W of Wolseley (Passing Lane), km 20.00 to 26.75, km 27.25 to 32.00	M02078	$1,189,090		$1,189,090
3611	001-07-00	PH017307	McLean to Balgonie (west bound lanes), km 14.20 to 30.27	M02116	$3,012,363		$3,012,363
3611	001-10-00		Grand Coulee to Belle Plaine (west bound lanes), km 15.31 to 36.52 (2003 winter crush)		$3,200,000		$700,000
3611	001-19-00	PH027513	E of Webb to W of Antelope; km 19.77 to 40.21 (west bound)	M02083	$2,552,322		$2,552,322
3611	004-04-00	PH027516	Jct. Hwy. 43 North, km 0.0 to 13.1	M02080	$1,901,000		$1,901,000
3611	006-04-00		Regina South, km 18.24 to 36.64 (2003 winter crush)		$3,100,000		$700,000
3611	011-05-00	PH017306	Aylesbury to 5 km N of Craik Access (north bound) & Craik Bypass (south bound)	M01091	$1,000,000		$1,000,000
3611	011-05-00	PH027312	Davidson to Craik, km 19.72 to km 45.35 (north bound)	M02121	$3,051,858		$3,051,858
3611	013-06-00	PH027201	Jct. Hwy. 28 East, km 22.81 to 32.14	M01120	$1,400,000		$900,000
3611	013-08-00	PH027203	Jct. Hwy. 6 West, km 0.00 to 5.02		$620,890		$500,000
3611	013-11-00	PH027406	Assiniboia to Limerick, km 0.00 to 15.58	M02111	$1,161,150		$1,161,150
3611	013-11-00		Limerick to Melaval, km 15.58 to 32.29 (2003 winter crush)		$2,500,000		$700,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	039-01-00		US Border to Roche Percee, km 0.00 to 18.02 (2003 winter crush)		$3,200,000		$1,000,000
3611	039-06-00		Yellowgrass northwest, km 0.00 to 7.75 (2003 winter crush)		$1,550,000		$600,000
3611	039-06-00 006-04-00	PH027207	NW of Milestone to Corrine, km 35.41 to 44.61 and km 0.00 to 0.20	M02084	$1,672,324		$1,672,324
3611	361-13-00		3 km E of Lampman to Lampman & 5.75 km W of Lampman to Jct. Hwy. 47 (Subject to Partnership)		$400,000		$400,000
3611	361-13-00	PH017114	Lampman to 5.75 km W, km 39.00 to 44.75 (carryover)	M02011	$457,408		$457,408
*** TYPE TOTAL ***							$22,987,515

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3652	013-01-41	SRRPP017111	Bellegarde Access, km 0.0 to 4.8 (Maintenance Agreement)		$30,000		$7,500
3652	044-02-00		Jct. Hwy. 19 at Loreburn to 14.7 km E, km 30.50 to 45.22 (Truck Management)		$625,000		$490,000
3652	048-03-00	SRRPP017121	Kipling to Jct. Hwy. 9, km 4.4 to 25.0 (PGRP, Municipal Projects)		$128,968		$32,242
3652	048-03-00	RRSIP007104	Kipling to Jct. Hwy. 9, km 4.4 to 25.0 (Maintenance Agreement)		$171,900		$57,300
3652	202-01-00	SRRPP017312	Buffalo Pound Provincial Park Access (Maintenance Agreement)		$214,000		$81,000
3652	308-01-00	RRSIP017103	Welwyn to Jct. Hwy. 8, km 3.28 to 14.81 (Maintenance Agreement)		$80,000		$20,000
3652	332-01-00	RRSIP017501	Jct. Hwy. 32 to Jct. Hwy. 37, km 0.00 to 43.08 (Maintenance Agreement)		$418,100		$54,525
3652	332-01-00	SRRPP017519	Jct. Hwy. 32 to Jct. Hwy. 37, km 0.00 to 43.08 (PGRP, Municipal Roads)		$270,000		$180,000
3652	371-01-00	SRRPP0017507 SRRPP017508	Fox Valley to Alberta Border, km 0.00 to 41.47 (Municipal Road Improvements)		$230,540		$121,385
*** TYPE TOTAL ***							$1,043,952

CENTRAL REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3612	002-10-00	PH028206	Imperial South, km 12.94 to 29.26 (sections)	M02125	$522,750		$522,750
3611	002-13-00	PH018203	11 km N of Young to Jct. Hwy. 16, km 11.60 to 21.97 (carryover)	M01106	$414,787		$414,787
3611	004-10-00		S of Biggar, km 32.68 to 35.64 (design in 2003)		$195,000		$30,000
3611	004-10-00		S of Biggar, km 35.64 to 45.22 (2003 winter crush)		$960,000		$200,000
3611	004-13-00	PH028402	9 km to 12 km S of Jct. Hwy. 40, km 21.18 to 24.80	M03051	$605,000		$605,000
3611	004-14-00 004-15-00	PH028403	Jct. Hwy. 378 N to 2.6 km N of Jct. Hwy. 26, km 10.55 to 23.43 & km 0.00 to 2.60	M02108	$1,162,996		$1,162,996
3611	005-05-00	PH028204	Paswegin to Quill Lake, km 25.28 to 33.28	M02117	$660,278		$660,278
3611	005-08-00	PH028304	12 km to 17 km W of St. Denis, km 35.0 to 40.8	CM03011	$600,000		$600,000
3611	006-09-00	PH018202	20 km N of Raymore to 7 km S of Dafoe, km 20.15 to 31.46	M02014	$546,651		$546,651
3611	006-11-00	PH028203	North and South of Spalding, km 15.13 to 25.83	M02123	$921,995		$921,995
3612	010-03-00	PH028102	NE of Melville, km 31.88 to 40.75	M02039	$824,471		$824,471
3611	011-06-00 011-07-00 011-08-00	PH008312	Between Bladworth and Saskatoon, sections, (north and south bound lanes)(carryover)	M00106	$52,927		$52,927
3611	011-08-00	PH028306	8 km N of Dundurn to S of Haultain (north bound), km 8.0 to 18.2	M03021	$850,000		$850,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	011-10-00		N of Saskatoon to Warman (south bound), km 5.26 to 17.22		$1,350,000		$150,000
3611	011-10-00	PH028310	Marquis Drive to 1.8 km S, km 0.0 to 1.8 (carryover)		$200,000		$200,000
3611	014-12-00	PH028305	Asquith East, km 21.18 to 32.30	M02114	$1,436,772		$1,436,772
3611	014-17-00	PH028502	Wilkie West, km 0.00 to 11.05	M02087	$1,631,017		$1,631,017
3611	015-09-00	PH028308	25 km E of Kenaston, km 36.85 to 38.35 (carryover)		$86,000		$86,000
3611	015-13-00		0.8 E to 8.08 km W of the Sovereign Access, km 15.92 to 24.80 (2003 winter crush)		$1,060,000		$550,000
3611	015-13-00	PH028505	8.08 km W of the Sovereign Access to Jct. Hwy. 4, km 24.80 to 36.27 (carryover)	M02128	$958,937		$958,937
3611	016-15-00		Sheho Northwest, km 12.9 to 17.0		$400,000		$400,000
3611	016-19-00	PH028202	Jct. Hwy. 2 to East of Viscount, km 32.75 to 44.72	M03025	$600,000		$600,000
3611	016-20-00		Colonsay East and West, km 0.00 to 10.06	M03025	$1,000,000		$1,000,000
3611	016-27-00	PH028404	0.8 km W of Jct. Hwy. 4 at Battleford to 11 km W, km 0.80 to 10.83 (SHIP)	M03014	$966,600		$966,600
3611	016-27-00	PH018403	11.7 km NW of the Battlefords to 23.1 km NW of the Battlefords	M02028	$882,210		$882,210
3611	016-29-00 016-30-00	PH028401	Marshall West, km 35.30 to 36.80 & km 0.00 to 6.82	M02100	$1,359,439		$1,359,439

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	021-10-00	PH028501	Jct. Hwy. 307 to Jct. Hwy. 31, km 26.00 to 35.81	M02095	$770,449		$770,449
3611	021-12-00	PH028506	2.2 km N of Tramping Lake Access, km 28.44 to 41.78 (sections)	M02113	$910,497		$910,497
3611	021-12-00		S of Unity, Muddy Lake Area, km 39.48 to 46.70 (2003 winter crush)		$750,000		$300,000
3611	031-03-00	PH028504	Luseland Southeast, km 17.00 to 24.65	M02095	$645,136		$645,136
3611	044-06-00	PH028503	Elrose to 6.4 km West, km 0.0 to 6.4	CM02109	$734,419		$734,419
3611	045-02-00	PH028309	7.788 km N of Birsay to Hwy. 44 (carryover)		$108,000		$108,000
*** TYPE TOTAL ***							$21,081,331

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	002-13-40		Zelma Access Road		$330,000		$200,000
	006-10-40		Leroy Access, km 0.00 to 12.47		$30,000		$7,500
	008-07-00	RRSIP018101	MacNutt to Hwy. 10 (PGRP)		$500,000		$425,000
	010-01-40	PGRP028101	Haul Route Management Agreement with RM of Calder and RM of Churchbridge (PGRP, Municipal Roads)		$72,990		$72,990
	015-02-00		Jct. Hwy. 16 to Jct. Hwy. 19, km 0.00 to 32.93		$217,000		$118,000
	016-20-41	RRSIP008305	Bradwell Access Road, (Maintenance Agreement)		$24,000		$6,000
	016-27-01		Old Battleford's Bridge		$800,000		$500,000
	030-01-00 030-02-00	RRSIP008503	Jct. Hwy. 44 North (Maintenance Agreement)		$74,200		$18,550
	030-02-00	SRRPP028501	Haul Route Management for Hwy. 30 (Maintenance Agreement)		$60,000		$15,000
	031-01-00	RRSIP008504	Jct. Hwy. 4 to Plenty (Maintenance Agreement)		$88,000		$22,000
	031-02-00	RRSIP018506	7.3 km to 12.1 km W of Dodsland (PGRP) (Grade & Pave)		$2,155,000		$560,000
	044-03-00	RRSIP018301	W of Hwy. 19 (Maintenance Agreement)		$180,000		$120,000
	051-04-00	SRRPP028502	Alberta Border to 7 km East (Surfacing)		$2,000,000		$500,000

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	219-02-00 219-03-00	RRSIP008304	Route Management related to Loreburn Terminal (Maintenance Agreement)		$93,600		$23,400
	342-02-00 342-03-00	RRSIP018501 RRSIP018502	9 km to 13 km West of Beechy (Grade & Surface) (PGRP)		$2,000,000		$500,000
	342-04-00	RRSIP008501	Haul Route Management on Hwy. 342-04 West of Hwy. 4 (Maintenance Agreement)		$100,000		$25,000
*** TYPE TOTAL ***							$3,113,440

NORTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	023-03-00	PH029102	Jct. Hwy. 3 at Crooked River to 5.4 km S (PGRP)	CM02120	$372,000	5.38	$372,000
3611	055-07-00		Love Access to E of Garrick, km 7.92 to 16.05 (2003 winter crush)		$1,100,000	8.13	$350,000
3611	055-07-00	PH029101	E of Garrick to E of Choiceland, km 16.05 to 26.93	M02097	$899,000	10.88	$899,000
3611	055-12-00		Big River to 4.1 km N, km 0.0 to 4.1 (2003 winter crush)		$709,000	4.10	$359,000
3611	055-13-00	PH029301	Jct. Hwy. 924 to Green Lake, (sections) (partial TPF)	M02115	$550,000	10.88	$550,000
3611	106-01-00		N of Smeaton, km 10.76 to 26.08 (2003 winter crush)		$1,964,000	15.32	$764,000
*** TYPE TOTAL ***							$3,294,000

TYPE OF WORK: RESURFACING - NON-STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3612	006-15-00		South Abutment of N. Sask. River to 3.84 km S, km 12.0 to 15.84		$511,000	3.84	$511,000
3612	011-13-00	PH019201	1.4 km NE of MacDowall to 9.8 km NE, km 29.23 to 37.64	M01100	$550,000	8.41	$550,000
3612	335-02-00		West of Jct. 35 & 335, km 1.64 to 13.05 (2003 winter crush)		$1,000,000	11.41	$500,000
*** TYPE TOTAL ***							$1,561,000

TYPE OF WORK: SPOT IMPROVEMENT

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3281	003-09-00		East Abutment of N. Sask. River to 2.12 km E, km 10.34 to 12.46		$188,000	2.12	$188,000
3281	055-10-60		Exit ramp at the Jct. 55 & 240		$76,000	0.80	$76,000
3281	055-14-00		West of Green Lake, km 17.5 to 18.94		$123,000	1.44	$123,000
3281	302-01-00		East of Prince Albert, km 24.35 to 25.5		$153,000	1.15	$153,000
3281	302-01-00		East of Prince Albert, (sections) km 25.5 to 30.46 & km 33.58 to 35.		$300,000	6.79	$300,000
*** TYPE TOTAL ***							$840,000

TYPE OF WORK: MICROSURFACING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3539	002-19-00	PM039201	Jct. 2 & 11 to P.A. S Maintenance Limit, (all four lanes) km 0.0 to 4.39	M03039	$245,000	8.78	$245,000
3539	003-06-00	PM039101	Tisdale to 13.23 km W, km 0.0 to 13.23	M03040	$369,000	13.23	$369,000
3539	006-12-00	PM039101	Pleasantdale Access to 5.82 km S, km 12.64 to 18.63	M03041	$166,000	5.99	$166,000
3539	009-14-00	PM039102	South of Hudson Bay, km 25.0 to 30.5	M03042	$155,000	5.50	$155,000
3539	021-15-00	PM039301	North of S. Jct. 303, km 25.64 to 26.74	M03046	$33,000	1.10	$33,000
3539	021-19-00	PM039301	North of Jct. 55 thru Pierceland	M03046	$32,000	1.08	$32,000
3539	040-01-00	PM039201	North of Blaine Lake, (sections) km 35.62 to 39.05 & km 51.03 to 52.33	M03039	$130,000	4.71	$130,000
3539	303-01-00	PM039301	West of Jct. 26 thru Turtleford	M03046	$18,000	0.60	$18,000
*** TYPE TOTAL ***							$1,148,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3379	003-04-00	PL039101	North Jct. 3 & 23 to 6.46 km E, km 43.5 to 49.96	M03048	$72,000	6.46	$72,000
3379	004-17-00	PL039301	Glaslyn to Meadow Lake, (sections) km 26.5 to 31.66, 37.05 to 38.3 & 69.98 to 73.49	M03048	$110,000	9.92	$110,000
3379	006-13-00	PL039101	Sliver Park to Melfort, (sections) km 0.0 to 6.55 & km 12.08 to 22.93	M03048	$192,000	17.40	$192,000
3379	023-04-00	PL039101	Arborfield Area, (sections) km 21.01 to 28.89 & km 33.53 to 35.1	M03048	$106,000	9.45	$106,000
3379	026-02-00	PL039301	North of Edam, km 32.04 to 34.19	M03048	$24,000	2.15	$24,000
3379	035-14-00	PL039101	South of Tisdale, (sections) km 0.0 to 1, 11.4 to 16.6, 18.23 to 24.5 & 36.7 to 39.6	M03048	$171,000	15.37	$171,000
3379	041-01-00	PL039101	Ethelton to Jct. 20, (sections) km 25.85 to 31.32 & km 35.0 to 39.2	M03048	$108,000	9.67	$108,000
3379	041-01-00	PL039101	East of Jct. 20, km 39.2 to 51.64	M03048	$138,000	12.44	$138,000
3379	055-04-00	PL039101	East of Jct. 123, (sections) km 0.0 to 9.75 & 15.9 to 23.1	M03048	$194,000	16.95	$194,000
3379	055-13-00	PL039301	East of Green Lake, km 26.33 to 27.68	M03048	$14,000	1.36	$14,000
3379	055-14-00	PL039301	Green Lake to Meadow Lake, (sections) km 1.9 to 7.18 & km 14.09 to 17.5	M03048	$96,000	8.69	$96,000
3379	055-14-00	PL039301	Green Lake to Meadow Lake, (sections) km 18.94 to 19.64 & 21.89 to 37.43	M03048	$178,000	16.24	$178,000
3379	123-01-00	PL039101	North of Jct. 55, km 5.33 to 11.44	M03048	$69,000	6.11	$69,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3379	155-01-00	PL039301	Dube Tower Access to Fraser Museum, (sections) km 57.54 to 60.59, 74.79 to 77.43 & 84.45 to 91.6	M03048	$73,000	12.84	$73,000
3379	303-01-00	PL039301	Turtleford to Jct. 21, (sections) km 12.83 to 15.95 & 19.54 to 22.96	M03048	$118,000	6.54	$118,000
3379	335-01-00	PL039101	West of Jct. 23, km 4.25 to 6.53	M03048	$25,000	2.28	$25,000
3379	368-02-00	PL039101	Jct. 41 to 6.54 km S, km 17.4 to 23.94	M03048	$73,000	6.54	$73,000
3379	903-01-00	PL039101	North of Jct. 55, (sections) km 3.55 to 8.64 & km 18.63 to 33.86	M03048	$232,000	20.32	$232,000
*** TYPE TOTAL ***							$1,993,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3371	106-01-00		North of Smeaton, km 5.59 to 10.76		$13,000	1.17	$13,000
*** TYPE TOTAL ***							$13,000

TYPE OF WORK: REGRAVELLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	002-23-11		West of Jct. 2 (Weyakwin), km 0.0 to 8.7		$34,000	8.70	$34,000
3500	003-03-42		North of Jct. 3 (Carrot River Industrial Road), sections		$34,000	7.06	$34,000
3500	009-15-00		20 km N of Hudson Bay to Manitoba Border, sections		$270,000	58.86	$270,000
3500	023-01-00		Jct. 9 to 5.83 km E, km 0.0 to 5.83		$33,000	5.83	$33,000
3500	055-02-00		Jct. 9 to Shoal Lake, sections		$83,000	21.78	$83,000
3500	055-03-00		Red Earth River to 9.44 km W, km 20.08 to 29.52		$41,000	9.44	$41,000
3500	055-03-42		Jct. 55 to Red Earth, km 5.48 to 14.37		$39,000	8.89	$39,000
3500	102-26-00		Nemeiben Creek to Otter Rapids, sections		$113,000	31.94	$113,000
3500	102-27-00		Otter Rapids to Island Lake culvert, sections		$105,000	31.20	$105,000
3500	102-29-00		Brabant to Jct. 905, sections		$47,000	13.50	$47,000
3500	120-02-00		Jct. 913 to Jct. 928, km 20.63 to 43.74		$107,000	22.11	$107,000
3500	135-02-00		Pelican Narrows to Sandy Bay, sections		$76,000	22.73	$76,000
3500	165-01-00		Jct. 106 to Jct. 969, sections		$89,000	29.30	$89,000

TYPE OF WORK: REGRAVELLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	165-03-00		Jct. 910 to Jct. 914, sections		$96,000	25.50	$96,000
3500	905-01-00		Jct. 102 to Atwater Lake Access, sections		$85,000	27.50	$85,000
3500	905-02-00		Atwater Lake Access to Courtenay Lake Access, sections		$115,000	36.33	$115,000
3500	905-03-00		Courtenay Lake Access to Radio Tower, sections		$35,000	11.25	$35,000
3500	905-04-00		Gulf Minerals Mine Access to Points North Landing, sections		$58,000	16.45	$58,000
3500	913-02-00		Jct. 912 to Jct. 106, sections		$36,000	10.32	$36,000
3500	914-01-00		Jct. 165 to Pinehouse Lake, sections		$68,000	18.16	$68,000
3500	914-02-00		Pinehouse Lake to Snake Rapids, sections		$30,000	8.80	$30,000
3500	914-03-00		Snake Rapids to Key Lake Mine, sections		$142,000	41.38	$142,000
3500	915-01-00		Jct. 102 to Stanley Mission, sections		$42,000	12.25	$42,000
3500	924-01-00		Jct. 55 to 8.5 km N, km 0.0 to 8.5		$28,000	8.50	$28,000
3500	926-01-00		Jct. 120 to Jct 969, sections		$132,000	39.51	$132,000
3500	927-01-00		Jct. 912 to East Trout Lake, sections		$64,000	22.03	$64,000

TYPE OF WORK: REGRAVELLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	942-01-00		West of Jct. 55 , sections		$34,000	7.10	$34,000
3500	943-01-00		Jct . 55 to Jct. 946, sections		$91,000	18.10	$91,000
3500	943-02-00		west of Jct. 946, sections		$140,000	30.37	$140,000
3500	953-01-00		NW of Jct. 263 to Jct. 952, km 9.28 to 20.17		$31,000	10.89	$31,000
3500	969-01-00		Jct. 2 to Jct. 930, km 0.0 to 13.1		$53,000	13.10	$53,000
3500	969-02-00		Jct. 930 to Timber Bay, km 0.0 to 22.0		$78,000	22.00	$78,000
3500	980-02-00		South of Tennant Lake Road, km 0.0 to 14.06		$51,000	14.06	$51,000
*** TYPE TOTAL ***							$2,480,000

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	002-20-40	SRRPP029201	Paddockwood Access - Truck management		$6,000	0.00	$6,000
3600	002-20-40	SRRPP029202	Paddockwood Access - Truck management (PGRP)		$117,100	0.00	$117,100
3600	905-05-00 905-06-00		Athabasca Seasonal Road (Subject to Federal Funding)		$300,000	0.00	$300,000
*** TYPE TOTAL ***							$423,100

GL PROGRAM SEGMENTS

5500 - Highways and Bridges
5600 - Rural Highway Restoration
5700 - Airports

TYPE OF WORK REFERENCE

Grading
Stockpiling
Paving
Grade & Pave
Subgrade Stabilization
Bridge-Major
Engineering
Lighting & Other Roadway Appurtenances

EXPENDITURE CATEGORIES

Construction Engineering
Contract Items
Design Engineering
General Services
Force Account
Materials
Other Department Forces
Row Aquisition
ROW Legal Survey
Sundries
Testing Services

TYPE OF ALLOTMENT REFERENCE

310 Miscellaneous Special Construction
- Minor construction and remedial projects
- Pre-construction utility moves and modifications
- Post construction expenditures resulting from acts committed or omitted during capital construction

320 Special Safety Improvements
- Includes intersection treatments, guardrail installations, approach removal and slope flattening, flashing lights, beacons, etc.

360 Recreational Area Improvements
- Internal roadways in provincial parks and campsites

370 Capital Signing
- Post construction and information signing

380 Environmental Remediation & Landscaping
- Post construction seeding, tree and shrub plantings, erosion repair and pit landscaping

450 Planning & Design Engineering
- Miscellaneous engineering studies
- Transportation planning studies

460 Laboratory Testing Services
- Operating expenditures for lab services within Engineering Services Division
- Includes traffic data collection

470 Engineering General Services
- Engineering General Services
- Project Costing maintenance
- Projects, tender ads, air photos & drafting
- Commuting and transition costs

750 Property Services
- Includes property acquisition, legal survey for Capital projects

CAPITAL PROJECT IDENTIFICATION REFERENCE

Major project number (6 digit numeric code) **YYXXWZ**

YY = Year (last two digits of the year)
XX = Project Identifier
W = Work Section (sequential number)
Z = Major Work Type identification

0 = Project Summary
1 = Grading
2 = Surfacing
3 = Subgrade Stabilization
4 = Bridge
5 = Design Engineering
6 = Stockpiling
7 = Clearing
8 = Lighting

Example:

950200 = Total Project
950215 = Project Design Engineering (all design during planning & design process only)
960211 = 1st clearing, grading & stockpiling in 1996
960214 = 1st bridge in 1996
960224 = 2nd bridge in 1996
970221 = 2nd grading work type clearing only in 1997
970231 = 3rd grading work type grading & stockpiling in 1997
980212 = 1st surfacing project in 1998
980218 = 1st intersection area lighting project in 1998

Note: i) The project identifier (**XX**) remains the same, this allows all the work to be tied into one overall project.

Minor project number (Allotment) 6 digit numeric code **YAAAXX**

Y = Year (last digit of the year)
AAA = Allotment number type
XX = Project Identifier

Example:

731001 = 1997, allot. 310, 1st project